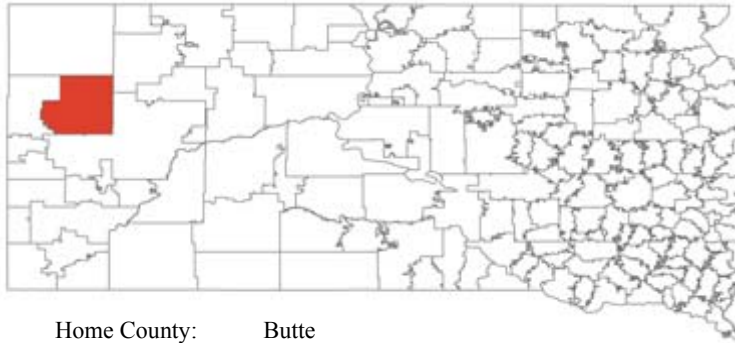


2002-2003 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760



Home County: Butte
Area in Square Miles: 1,326
2002 K-12 Fall Enrollment: 415

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$693,792	\$361,555	\$178,325	\$36,696
County	\$21,285	\$0	\$0	\$0
State	\$1,249,380	\$0	\$70,614	\$0
Federal	\$374,793	\$0	\$69,445	\$0
Total	\$2,339,250	\$361,555	\$318,383	\$36,696

State Aid

General Aid	\$1,186,247
Special Education	\$70,614
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,256,860

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,030
IDEA Part B	\$66,073
Total	\$68,103

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,348,454	\$35,349	\$337,305	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$1,744	\$0	\$0	\$0
Student/Staff Services	\$182,225	\$0	\$14,322	\$0
Administration Services	\$227,022	\$1,000	\$0	\$0
Transportation Services	\$123,495	\$11,028	\$229	\$0
Other Support Services	\$285,492	\$259,948	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,923
Debt Service	\$0	\$56,236	\$0	\$0
Co-Curricular	\$108,090	\$0	\$0	\$0
Total Expenditures	\$2,276,522	\$363,561	\$351,856	\$7,923

Ending Fund Balance

General	\$245,797
Capital Outlay	\$26,720
Special Education	\$71,891
Pension	\$50,208

Cost per ADM

General Fund Only	\$5,513
Educational Funds*	\$6,385

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$139,531	\$127,195

2002 Taxable Valuations

Agricultural	\$104,005,202
Owner Occupied	\$13,832,417
Non-Ag Z	\$569,533
Other Non-Ag/Utilities	\$7,809,372
Total	\$126,216,524

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	38
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
Total	61

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	44
Self-Contained Classroom	3
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	2
PT Early Child/ PT Early Child SE	0
Resource Room	12
Day Program	0
Home / Hospital Program	0
Total	61

Student Data

PK-12 Enrollment	433
Open Enrolled Students Rec'd	8
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	50.4%
% Special Needs Students	14.1%
Students Transported	256
Student to Staff Ratio	12.4
District Attendance Rate	95.4%
Number of Graduates	22

Teaching Staff Data

Average Teacher Salary	\$25,978
Experience Adjusted Salar	\$27,168
Avg Years of Experience	12.7
% with Advanced Degrees	8.6%
Certified Instructional Staff	33.1
Classroom Staff	1.6

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	19.402
General State Aid Adj. ADM	439.829

Enrollment

	ADA	ADM
K-8	253.451	264.245
9-12	140.229	148.365
Total	393.680	412.610

American College Test (ACT)

English	20.6
Math	22.3
Reading	21.1
Science	21.4
Composite Score	21.6
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	20%	
Grade 9	41%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	61		58		69		65		85		80		71	
Science	52		67		53		76		77		75		75	
Social Science	44		62		68		70		71		65		75	
Language Arts	49		40		51		62		75		69		58	
Reading	50		62		53		68		74		75		76	
Complete Battery	52		58		59		67		76		73		70	
Number Tested	30	2	25	4	29	4	24	3	38	1	30	2	37	3

No assessment data are reported when less than ten students were tested.